

In accordance with the provisions of Section 19.84 Wisconsin Statutes:
Board of Trustees Budget Work Session Agenda

on Thursday, October 22, 2026 at 4:00 p.m.

The Board cannot act on any **Public Comments**. If you need the Board of Trustees to act on a request, you must contact the Village Clerk at least two (2) days prior to the meeting to be on the agenda.

The Village of New Auburn Village Board will be meeting for their annual budget work session meeting at the New Auburn Village Hall, 130 E. Elm St., New Auburn, WI 54757. Final subject matter on the agenda is subject to change. The Final Agenda will be posted by 5:00 p.m. on Wednesday, October 21, 2026. All Agenda Items are discussion topics and are thereby subject matters that may be acted upon by the Board and listed below is the proposed agenda beginning at 4:00 p.m.:

- I. CALL TO ORDER.**
- II. ROLL CALL.**
- III. PLEDGE OF ALLEGIANCE.**
- IV. PUBLIC COMMENTS.** *Comments are limited to five (5) minutes.*
- V. UNFINISHED BUSINESS.**
 - 1. NONE.
- VI. NEW BUSINESS.**
 - 1. PROPOSED 2026 BUDGET WORK.
 - a. Review Levy Limit Worksheet.
 - b. Consider General Operating Expenditures.
 - c. Consider Capital Improvement Expenditures.
 - 2. Recess into Closed Sessions per WI Statute §19.85 (1) (c) for the following purposes: "Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility," to wit: Pay Compensation as it relates to budget.
 - 3. Reconvene in Open Session.
 - 4. Action on Closed Session.
 - 5. Future Meetings:
 - a. Next Park Committee Meeting at 5:00 p.m. on Tuesday, October 27, 2026.
 - b. Next Regular Board Meeting at 5:30 p.m. on Thursday, November 12, 2026.
- VII. ADJOURN.**

NOTE: Any person who has a qualifying disability as defined by the American with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format must contact the Village Deputy Clerk-Treasurer at (715) 237-2223 or email tdachel@newauburn-wi.com by 2:00 p.m. the day before the meeting so that any necessary arrangements can be made to accommodate each request.

Prepared by Teresa Dachel, Village Deputy Clerk-Treasurer