

NOTICE OF BUDGET HEARING FOR THE VILLAGE OF NEW AUBURN

NOTICE IS HEREBY GIVEN, that the Village Board will hold a Public Hearing on November 13th, 2025 at 5:30 pm located at the Village Hall, 130 E Elm St., New Auburn, WI which is handicapped accessible. The purpose of the hearing is to hear testimony either for or against the proposed budget. FURTHER NOTICE IS GIVEN, that copies of the proposed 2026 budget are on file in the Village Clerk's office at New Auburn, WI.

	2025 Adopted	2026 Proposed	% Increase or Decrease
GENERAL FUND REVENUES			
Taxes	\$ 242,260	\$ 251,888	3.82%
Intergovernmental Revenues	\$ 245,446	\$ 252,410	2.76%
Licenses & Permits	\$ 10,875	\$ 11,950	9.00%
Fines & Forfeitures	\$ 300	\$ 800	62.50%
Charges for Services	\$ 42,500	\$ 3,100	-1270.97%
Intergovernmental Charges	\$ -	\$ -	0.00%
Miscellaneous Revenue	\$ 42,900	\$ 18,500	-131.89%
Other Financing Sources	\$ -	\$ -	0.00%
TOTAL REVENUES	\$ 584,280	\$ 538,648	-8.47%
GENERAL FUND EXPENDITURES			
General Government	\$ 194,312	\$ 186,909	-3.96%
Public Safety	\$ 100,053	\$ 100,192	0.14%
Public Works	\$ 139,748	\$ 132,682	-5.33%
Health & Human Services	\$ 1,600	\$ 1,623	1.44%
Culture & Recreation	\$ 35,992	\$ 33,974	-5.94%
Conservation & Development	\$ 2,883	\$ 3,409	15.42%
Capital Outlay	\$ 58,406	\$ 18,238	-220.25%
General Debt	\$ 28,815	\$ 61,621	53.24%
Transfers Out	\$ 22,470	\$ -	0.00%
TOTAL EXPENDITURES	\$ 584,280	\$ 538,648	-8.47%