

VILLAGE OF NEW AUBURN
Budget Workshop Meeting Minutes
on Wednesday, October 25, 2023 at 5:00 p.m.

The Village of New Auburn will hold a Budget Workshop Meeting at the New Auburn Village Hall, 130 E. Elm St., New Auburn.

1. Call to Order/Roll Call; Meeting called to order by President Shannon Berg at 5:00 p.m. Answering roll call were: Trustees Gary Pitts; Dalton Hinke; Verlyn Motzer; President Shannon Berg. Absent: Allan Anderson
2. Meeting Minutes; None. No action.
3. Proposed Capital Improvement Plan Expenditures; Reviewed.
4. Proposed General Operating Expenditures; Reviewed.
5. 2024 Budget Work; Reviewed proposed local mill rate: 2023 Chippewa County Village Mill Rate 0.005121187 and 2023 Barron County Village Mill Rate 0.005187116. Clerk Story reviewed the TID Annual Report; other costs for 2024 that arrived including insurance estimates, auditing estimates, phone/radio estimates, capital outlay, and revenues and expenditures for general, water, and sewer funds.
6. Budget Schedule: A new revised budget schedule includes publication to the paper by Wed., Nov. 1st and a Budget Hearing set for Thursday, November 16, 2023 at 5:00 p.m. The deadline for county levy to local government isn't until Nov. 15th. The lottery credit and school levy aren't required until Nov. 20th so if the data is in, the clerk will generate the net mill rate and available at the Budget Hearing. The Budget Hearing is only required for the local mill rate. Consensus of the board to have a Holiday Party on Saturday, December 9, 2023 at 6:00 p.m. for employees plus one as well as board members. Consensus of the board to propose budgeting going curbside for solid wastes and recycling full amount on the levy with no assessment back to the public, effective January 1, 2024.
7. Adjourned at 8:00 p.m. by President Berg.

NOTE: Any person who has a qualifying disability as defined by the American With Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format must contact the Village Clerk-Treasurer at (715) 237-2223 by 2 p.m. the Monday prior to the meeting so that any necessary arrangements can be made to accommodate each request.

Prepared by:
Ardith Story
Clerk-Treasurer