

VILLAGE OF NEW AUBURN
Budget Workshop Meeting Minutes
on Wednesday, October 18, 2023 at 5:00 p.m.

The Village of New Auburn will hold a Budget Workshop Meeting at the New Auburn Village Hall, 130 E. Elm St., New Auburn.

1. Call to Order/Roll Call; Meeting called to order by President Shannon Berg at 5:01 p.m. Answering roll call were: Trustees Dalton Hinke; Gary Pitts; President Shannon Berg. Absent: Allan Anderson, Verlyn Motzer (arrived late).
2. Meeting Minutes; None. No action.
3. Proposed Capital Improvement Plan Expenditures; Reviewed.
4. Proposed General Operating Expenditures; Reviewed.
5. 2024 Budget Work; Review of all operating expenditures, revenues, debt service loans, wages and salaries, and budget line items item by item were reviewed by Clerk Story with Board members. Consensus of the board to go curbside and village levies \$38,700 and \$38,700 will be assessed to taxes. Resolution to increase sewer rates \$10.52 to cover costs. [Clerk Note: Workshop only. These items were reviewed again at next budget meeting and changed].
Next Budget Workshop Meeting on October 25, 2023.
6. Adjourned at 8:00 p.m. by President Berg.

NOTE: Any person who has a qualifying disability as defined by the American With Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format must contact the Village Clerk-Treasurer at (715) 237-2223 by 2 p.m. the Monday prior to the meeting so that any necessary arrangements can be made to accommodate each request.

Prepared by:
Ardith Story
Clerk-Treasurer