

**VILLAGE OF NEW AUBURN
2023 BUDGET HEARING**

Notice is hereby given that a public hearing on the proposed 2023 budget for the Village of New Auburn, Chippewa and Barron Counties, Wisconsin will be included as part of a Board meeting, and held at the Village Hall, 130 E Elm St., on November 17, 2022 at 7:00 pm. Any resident or taxpayer of the Village shall have an opportunity to be heard on the proposed budget. The entire budget, as summarized below, can be inspected from 8 am to 4 pm Monday through Friday, at the Village Hall, 130 E Elm St., New Auburn, Wisconsin.

	2022 Budget	2022 Projected Y/E	2023 Proposed Budget	% Change
REVENUES				
Taxes	158,694	161,722	205,931	
Intergovernmental Revenues	250,506	226,392	223,707	
Licenses & Permits	7,690	9,200	8,870	
Fines, Forfeits & Penalties	10,200	3,035	-	
Public Charges for Services	1,300	1,000	500	
Intergovernmental Charges for Services	-	0	-	
Miscellaneous Revenues	8,150	14,340	4,800	
Proceeds of Long Term Debt	-	0	178,661	
Surplus Applied	115,819	118,663	-	
TOTAL REVENUES:	552,359	534,352	622,469	11%

EXPENDITURES				
General Government	101,350	177,528	116,001	
Public Safety	146,418	168,491	153,490	
Public Works	177,305	134,769	139,132	
Health & Human Services	1,700	468	1,200	
Culture, Recreation & Education	16,700	27,491	17,690	
Conservation & Development	1,230	6,214	1,400	
Capital Outlay	90,080	0	163,700	
Debt Service	13,215	7,054	29,856	
Other Financing Uses	-	0	-	
TOTAL EXPENDITURES:	547,998	522,015	622,469	12%

LOCAL TAX LEVY **128,750** **173,028** 26%

WATER UTILITY BUDGET SUMMARY

	2022 Budget	2022 Projected Y/E	2023 Proposed	% Change
REVENUES:	271,995	239,816	227,475	-20%
EXPENDITURES:	271,969	304,222	227,825	-19%

SEWER UTILITY BUDGET SUMMARY

	2022 Budget	2022 Projected Y/E	2023 Proposed	% Change
REVENUES:	320,545	229,313	196,008	-64%
EXPENDITURES:	325,564	223,215	196,008	-66%

/s//

Ardith Story, Clerk-Treasurer

November 2, 2022