

2022 BUDGET HEARING

VILLAGE OF NEW AUBURN

Notice is hereby given that a public hearing on the proposed 2022 budget for the Village of New Auburn, Chippewa and Barron Counties, Wisconsin will be included as part of a Board meeting, and held at the Village hall, 130 E. Elm St., on Thursday, December 2, 2021 at 7:00 p.m. Any resident or taxpayer of the Village shall have an opportunity to be heard on the proposed budget. The entire budget, as summarized below, can be inspected from 9 a.m. until 4 p.m. Monday through Friday, at the Village hall, 130 E. Elm St., New Auburn, Wisconsin.

2022 GENERAL FUND SUMMARY OF BUDGET

	2021 Budget	2021 Estimated	2022 Proposed	%
				Change
EXPENDITURES:				
General Government	133,636	263,623	101,350	
Public Safety	144,556	143,143	146,418	
Public Works	183,741	133,739	177,305	
Health & Human Services	1,500	1,155	1,700	
Culture, Recreation & Education	12,000	19,070	16,700	
Conservation & Development	1,280	930	1,230	
Capital Outlay	48,900	33,681	94,441	
Debt Service	20,581	19,859	13,215	
Other Financing Uses	-	-	-	
TOTAL EXPENDITURES:	546,194	615,200	552,359	1.12
REVENUES:				
Other Taxes (Includes tax levy)	161,945	281,561	158,694	
Intergovernmental Revenues	221,505	226,390	250,506	
Licenses & Permits	7,645	7,235	7,690	
Fines, Forfeits & Penalties	2,200	2,200	10,200	
Public Charges for Services	1,300	1,300	1,300	
Intergovernmental Charges for Services	-	0	-	
Miscellaneous Revenues	8,200	7,811	8,150	
Other Financing-Surplus Funds Applied	43,400	88,703	115,819	
TOTAL REVENUES:	546,195	615,200	552,359	1.12
 LOCAL TAX LEVY	 132,000		 128,750	 2.52
	Estimated	Estimated	Estimated	Estimated
	Fund Balance	Revenues	Expenditures	Fund Balance
	01/01/22	& Transfers	& Transfers	12/31/22
General Fund				
Undesignated Funds	587,980	552,359	552,359	587,980
Designated Funds	95,484	0	0	45,494
Estimated Total General Funds	683,464	552,359	552,359	633,474

WATER UTILITY BUDGET SUMMARY

	2021 Budget	2021 Estimated	2022 Proposed	%
				Change
EXPENDITURES:	262,159	258,353	271,969	3.60
REVENUES:	262,161	258,353	271,995	3.61

SEWER UTILITY BUDGET SUMMARY

	2021 Budget	2021 Estimated	2022 Proposed	%
				Change
EXPENDITURES:	265,639	197,055	325,564	18.40
REVENUES:	265,639	197,056	320,545	17.12

TIF DISTRICT #1 BUDGET SUMMARY

	2021 Budget	2021 Estimated	2022 Proposed	%
				Change
EXPENDITURES:	47,700	26,568	293,200	83.7
REVENUES:	209,261	152,845	293,200	23.6

/s/

Peggy Stanford, Clerk/Treasurer
November 15, 2021