

2021 BUDGET HEARING VILLAGE OF NEW AUBURN

Notice is hereby given that a public hearing on the proposed 2021 budget for the Village of New Auburn, Chippewa and Barron Counties, Wisconsin will be included as part of a Board meeting, and held at the Village hall, 130 E. Elm St., on Thursday, December 3, 2020, at 7:00 p.m. Any resident or taxpayer of the Village shall have an opportunity to be heard on the proposed budget. The entire budget, as summarized below, can be inspected from 9 a.m. until 4 p.m. Monday through Friday, at the Village hall, 130 E. Elm St., New Auburn, Wisconsin.

2021 GENERAL FUND SUMMARY OF BUDGET

	2020 Budget	2020 Estimated	2021 Proposed	%
EXPENDITURES:				Change
General Government	100,809	95,805	133,636	
Public Safety	128,736	109,404	144,556	
Public Works	147,542	142,787	183,741	
Health & Human Services	1,800	2,240	1,500	
Culture, Recreation & Education	13,500	11,650	12,000	
Conservation & Development	1,280	929	1,280	
Capital Outlay	63,450	63,176	48,900	
Debt Service	15,418	15,421	20,581	
Other Financing Uses	-	-	-	
TOTAL EXPENDITURES:	472,535	441,412	546,194	13.49

REVENUES:

Other Taxes (Includes tax levy)	170,176	168,168	161,945	
Intergovernmental Revenues	198,702	195,453	221,505	
Licenses & Permits	7,250	6,824	7,645	
Fines, Forfeits & Penalties	2,200	2,200	2,200	
Public Charges for Services	905	1,807	1,300	
Intergovernmental Charges for Services	-	0	-	
Miscellaneous Revenues	32,365	79,943	8,200	
Other Financing-Surplus Funds Applied	60,937	21,271	143,400	
TOTAL REVENUES:	472,535	475,666	546,195	13.49

LOCAL TAX LEVY

140,000	132,000	6.06	
General Fund			
Undesignated Funds	473,720	546,195	473,720
Designated Funds	169,484	0	169,484
Estimated Total General Funds	643,204	546,195	643,204
Estimated Fund Balance 01/01/21		Estimated Expenditures & Transfers	Estimated Fund Balance 12/31/01

2020 WATER UTILITY BUDGET SUMMARY

	2020 Budget	2020 Estimated	2021 Proposed	%
EXPENDITURES:				Change
REVENUES:	208,103	205,423	262,159	20.62
	208,103	210,908	262,161	20.62

2020 SEWER UTILITY BUDGET SUMMARY

	2020 Budget	2020 Estimated	2021 Proposed	%
EXPENDITURES:				Change
REVENUES:	213,285	162,880	265,639	19.56
	213,281	179,318	265,639	16.56

2020 TIF DISTRICT #1 BUDGET SUMMARY

	2020 Budget	2020 Estimated	2021 Proposed	%
EXPENDITURES:				Change
REVENUES:	47,250	1,042	47,700	0.94
	217,833	218,053	209,261	4.10

Peggy Stanford
Peggy Stanford, Clerk/Treasurer
November 16, 2020